

Annually Data
Consolidated Statement of Income and Expense Summary
[From FY ended March 2001 to FY ended March 2008]

	FY ended March 2001	FY ended March 2002	FY ended March 2003	FY ended March 2004	FY ended March 2005	FY ended March 2006	FY ended March 2007	FY ended March 2008
Net Sales	38,170	32,329	31,431	33,270	39,335	41,293	44,433	45,624
Cost of Sales	26,524	22,733	21,135	22,569	26,600	27,681	29,601	29,923
Gross Profit	11,646	9,595	10,296	10,701	12,734	13,612	14,832	15,701
Selling, General and Administrative Expenses	9,035	8,876	9,178	9,268	9,669	10,130	10,741	11,273
Operating Income	2,610	718	1,117	1,432	3,065	3,482	4,090	4,428
Other Income	442	427	266	332	259	323	343	323
Other Expenses	713	492	512	613	444	383	408	604
Ordinary Income	2,338	653	871	1,151	2,880	3,422	4,025	4,147
Extraordinary Income	1,556	826	1,378	1,526	327	300	45	81
Extraordinary Loss	11,050	1,985	1,433	1,300	1,089	1,449	1,118	780
Income before Income Taxes	7,156	506	815	1,377	2,118	2,274	2,952	3,448
Income Taxes	128	85	125	199	392	278	472	997
Deferred Income Taxes	3	99	15	78	198	108	198	340
Minority Interest in Earnings of Consolidated Subsidiaries	41	0	25	22	42	45	5	61
Net Income	7,275	491	680	1,233	1,485	1,842	2,673	2,730

UNIT : million YEN

Annually Data
Consolidated Balance Sheet Summary
[From FY ended March 2001 to FY ended March 2008]

	FY ended March 2001	FY ended March 2002	FY ended March 2003	FY ended March 2004	FY ended March 2005	FY ended March 2006	FY ended March 2007	FY ended March 2008
Current Assets	21,835	18,991	17,617	18,585	19,295	19,921	20,895	20,364
Cash and Time Deposits	3,644	2,599	2,500	1,733	2,715	3,353	3,527	3,883
Notes and Accounts Receivable Trade	13,408	12,181	11,131	12,279	11,723	11,830	12,717	12,273
Inventories	3,073	2,573	2,137	2,136	2,111	1,759	1,529	1,497
Deferred Income Taxes	45	39	55	271	401	469	486	344
Accounts Receivable-Other	1,215	975	1,357	1,756	2,002	2,218	2,382	2,024
Other Current Assets	490	660	455	428	362	304	268	359
Allowance for Doubtful Accounts	42	36	20	20	21	15	17	17
Fixed Assets	20,662	17,889	16,500	17,762	18,465	17,806	17,918	18,747
Property, Plant and Equipment	15,886	15,052	13,833	12,839	13,205	11,958	11,609	12,289
Building and Structures	7,474	7,341	7,226	6,767	6,433	5,632	5,278	5,187
Machinery and Transportation Equipment	3,298	3,172	2,518	1,844	1,785	1,761	1,805	2,306
Tools, Furniture and Fixtures	620	561	594	553	539	602	653	843
Land	4,192	3,506	3,491	3,484	4,442	3,828	3,789	3,786
Construction in Progress	300	469	1	188	4	133	78	165
Intangible Fixed Assets	436	474	614	938	832	544	434	579
Investments and Other Assets	4,339	2,363	2,052	3,984	4,427	5,302	5,873	5,878
Investments in Securities	2,723	1,246	902	1,065	1,996	3,196	3,533	2,846
Deferred Income Taxes	184	210	205	183	141	-	-	385
Prepaid Pension Expenses	-	-	-	1,830	1,447	1,218	1,136	1,325
Other Fixed Assets	1,524	1,009	1,061	994	949	928	1,136	1,361
Allowance for Doubtful Accounts	92	102	117	89	108	49	35	40
Deferred Assets	-	-	-	-	-	-	-	35
Total Assets	42,572	36,941	34,117	36,347	37,760	37,727	38,813	39,148

Annually Data
Consolidated Statement of Cash Flows Summary
[From FY ended March 2001 to FY ended March 2008]

	FY ended March 2001	FY ended March 2002	FY ended March 2003	FY ended March 2004	FY ended March 2005	FY ended March 2006	FY ended March 2007	FY ended March 2008
Cash Flows from Operating Activities	2,229	460	2,641	1,129	3,933	3,667	3,644	4,386
Net Income before Income Taxes	7,156	506	815	1,377	2,118	2,274	2,952	3,448
Depreciation and amortization	1,291	1,298	1,218	1,048	1,122	1,102	1,133	1,236
Impairment Accounting Loss	-	-	-	-	-	943	81	-
Increase in Receivables	393	1,265	875	1,174	600	11	820	438
Decrease in Inventories	899	535	322	10	54	379	256	35
Decrease in Payables	635	2,886	394	729	332	111	680	517
Others	6,679	244	598	580	223	396	106	230
Interest and Dividend Received	43	47	19	19	24	37	39	57
Interest Paid	416	305	276	208	213	205	147	121
Income Taxes Paid	139	150	129	72	330	345	426	422
Cash Flows from Investing Activities	2,842	1,513	582	281	2,344	757	1,683	2,264
Purchase of Property, Land and Equipment	1,019	1,388	699	587	1,503	718	873	1,586
Purchase of Intangible Fixed Assets	230	544	252	454	34	14	68	310
Others	4,093	3,442	370	760	806	25	742	367
Cash Flows from Financing Activities	4,421	2,301	2,141	1,603	612	2,397	1,784	1,766
Increase or Decrease in Debt and Short-term Bank Loans	4,134	2,280	2,113	1,264	160	1,996	1,387	2,666
Income in Issued Corporate bond	-	-	-	-	-	-	-	1,960
Income in Issued Shares	-	-	-	106	225	335	357	470
Purchase of treasury stock	-	-	-	-	-	-	-	512
Cash Dividends Paid	258	-	-	424	643	700	762	1,007
Others	28	20	27	21	34	35	8	12
Effect of Exchange Rate Changes on Cash and Cash Equivalents	1	14	7	11	8	102	20	0
Increase or Decrease in Cash and Cash Equivalents	651	1,233	89	766	984	613	196	356
Cash and Cash Equivalents at the Beginning of Term	2,915	3,615	2,581	2,492	1,725	2,709	3,323	3,520
Cash and Cash Equivalents at the End of Term	3,615	2,581	2,492	1,725	2,709	3,323	3,520	3,876

UNIT : million YEN

	FY ended March 2001	FY ended March 2002	FY ended March 2003	FY ended March 2004	FY ended March 2005	FY ended March 2006	FY ended March 2007	FY ended March 2008
Total Liabilities	26,702	21,850	18,281	19,354	19,763	17,703	16,380	15,386
Current Liabilities	18,157	14,980	13,737	13,945	14,262	12,674	14,254	12,122
Notes and Accounts Payable	7,638	4,790	5,064	5,773	6,200	6,186	6,919	6,407
Short-term Bank Loans	6,535	6,635	5,552	4,689	4,271	4,027	2,816	2,585
Current Portion of Long-term Debt	2,045	1,805	1,718	1,751	1,698	456	2,423	166
Accrued Income Taxes	137	71	55	182	286	217	247	836
Accrued Expenses	534	439	308	423	497	485	520	535
Other Current Liabilities	1,265	1,237	1,038	1,126	1,308	1,301	1,326	1,591
Long-term Liabilities	8,545	6,869	4,543	5,408	5,500	5,028	2,126	3,263
Bonds payable	-	-	-	-	-	-	-	2,000
Long-term Debt	6,419	4,366	3,123	2,668	3,013	2,519	365	219
Long-term Accrued Amount Payable	-	201	262	1,754	1,564	1,197	861	545
Deferred Income Taxes	78	3	4	255	582	961	527	129
Allowance for Retirement	1,670	1,955	807	389	316	324	318	316
Other Long-term Liabilities	377	343	345	340	23	25	53	52
Total Net Assets	-	-	-	-	-	-	22,432	23,761
Shareholders' Equity	-	-	-	-	-	-	21,276	22,961
Common Stock	-	-	-	-	-	-	13,614	13,850
Additional Paid-in Capital	-	-	-	-	-	-	3,858	4,093
Retained Earnings	-	-	-	-	-	-	3,890	5,615
Treasury Stock, at Cost	-	-	-	-	-	-	87	598
Total Valuation and Translation Adjustments	-	-	-	-	-	-	718	111
Share Warrant	-	-	-	-	-	-	94	303
Minority Interests in Consolidated Subsidiaries	-	-	-	-	-	-	342	386
Total Liabilities and Net Assets	-	-	-	-	-	-	38,813	39,148
Minority Interests in Consolidated Subsidiaries	346	331	303	306	308	346	-	-
Total Shareholders' Equity	15,522	14,759	15,533	16,686	17,688	19,677	-	-
Common Stock	13,100	13,100	13,100	13,154	13,267	13,435	-	-
Additional Paid-in Capital	10,417	3,345	3,345	3,398	3,511	3,679	-	-
Retained Earnings	7,591	1,214	535	247	1,062	2,163	-	-
Unrealized Appreciation of Securities	-	59	7	218	279	789	-	-
Cumulative Translation Adjustment	398	403	363	298	382	321	-	-
Treasury Stock, at Cost	6	8	21	34	49	68	-	-
Total Liabilities, Minority Interests in Consolidated Subsidiaries and Shareholders' Equity	42,572	36,941	34,117	36,347	37,760	37,727	-	-

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