

Quarterly Data
Consolidated Balance Sheet Summary
[From FY ended March 2007 1st Quarter to FY ended March 2012 1st Quarter]

| | FY ended March 2007 1st Quarter | FY ended March 2007 2nd Quarter | FY ended March 2007 3rd Quarter | FY ended March 2007 4th Quarter | FY ended March 2008 1st Quarter | FY ended March 2008 2nd Quarter | FY ended March 2008 3rd Quarter | FY ended March 2008 4th Quarter | FY ended March 2009 1st Quarter | FY ended March 2009 2nd Quarter | FY ended March 2009 3rd Quarter | FY ended March 2009 4th Quarter | FY ended March 2010 1st Quarter | FY ended March 2010 2nd Quarter | FY ended March 2010 3rd Quarter | FY ended March 2010 4th Quarter | FY ended March 2011 1st Quarter | FY ended March 2011 2nd Quarter | FY ended March 2011 3rd Quarter | FY ended March 2011 4th Quarter | FY ended March 2012 1st Quarter |
|-------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Current Assets | 21,390 | 20,938 | 20,626 | 20,895 | 22,457 | 21,967 | 21,576 | 20,364 | 21,142 | 20,932 | 18,550 | 16,986 | 16,794 | 16,731 | 16,848 | 17,914 | 20,352 | 20,182 | 19,417 | 20,023 | 20,722 |
| Fixed Assets | 17,631 | 17,610 | 17,738 | 17,918 | 18,382 | 18,539 | 19,374 | 18,747 | 18,970 | 18,745 | 18,161 | 18,230 | 18,272 | 18,285 | 18,111 | 17,942 | 17,860 | 17,653 | 17,649 | 17,575 | 17,612 |
| Property, Plant and Equipment | 11,914 | 11,858 | 11,797 | 11,609 | 11,578 | 11,608 | 12,302 | 12,289 | 12,188 | 12,376 | 12,486 | 12,696 | 12,552 | 12,411 | 12,349 | 12,275 | 12,357 | 12,297 | 12,194 | 12,179 | 12,119 |
| Intangible Fixed Assets | 506 | 498 | 463 | 434 | 457 | 463 | 441 | 579 | 565 | 602 | 566 | 581 | 579 | 560 | 534 | 529 | 513 | 553 | 544 | 533 | 511 |
| Investments and Other Assets | 5,211 | 5,253 | 5,477 | 5,873 | 6,347 | 6,467 | 6,630 | 5,878 | 6,216 | 5,766 | 5,109 | 4,953 | 5,139 | 5,313 | 5,226 | 5,138 | 4,989 | 4,803 | 4,910 | 4,862 | 4,981 |
| Deferred Assets | — | — | — | — | — | — | 19 | 35 | 32 | 28 | 25 | 22 | 19 | 15 | 12 | 9 | 5 | 2 | 33 | 30 | 27 |
| Total Assets | 39,022 | 38,549 | 38,364 | 38,813 | 40,840 | 40,507 | 40,970 | 39,148 | 40,145 | 39,706 | 36,738 | 35,239 | 35,085 | 35,033 | 34,972 | 35,865 | 38,218 | 37,839 | 37,099 | 37,630 | 38,362 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total Liabilities | 18,727 | 17,345 | 16,870 | 16,380 | 17,749 | 16,243 | 16,658 | 15,386 | 15,928 | 15,304 | 13,806 | 12,603 | 12,393 | 12,279 | 12,428 | 12,781 | 14,783 | 14,307 | 13,034 | 13,098 | 13,924 |
| Current Liabilities | 14,035 | 12,727 | 12,460 | 14,254 | 15,579 | 14,700 | 14,164 | 12,122 | 12,781 | 12,075 | 10,535 | 9,387 | 9,199 | 9,087 | 11,175 | 11,633 | 13,078 | 12,800 | 9,855 | 9,845 | 10,739 |
| Long-term Liabilities | 4,692 | 4,617 | 4,409 | 2,126 | 2,170 | 1,543 | 2,493 | 3,263 | 3,146 | 3,228 | 3,270 | 3,216 | 3,193 | 3,192 | 1,252 | 1,147 | 1,705 | 1,507 | 3,179 | 3,252 | 3,184 |
| Total Net Assets | 20,294 | 21,204 | 21,493 | 22,432 | 23,091 | 24,263 | 24,312 | 23,761 | 24,216 | 24,401 | 22,932 | 22,635 | 22,692 | 22,753 | 22,543 | 23,084 | 23,435 | 23,531 | 24,064 | 24,531 | 24,438 |
| Shareholders' Equity | 19,527 | 20,341 | 20,588 | 21,276 | 21,749 | 23,121 | 23,188 | 22,961 | 23,160 | 23,747 | 22,547 | 22,424 | 22,127 | 22,076 | 21,857 | 22,527 | 22,729 | 22,930 | 22,945 | 23,422 | 23,456 |
| Accumulated Other Comprehensive Income | 430 | 453 | 466 | 718 | 869 | 587 | 514 | 111 | 345 | △ 103 | △ 405 | △ 597 | △ 258 | △ 165 | △ 166 | △ 123 | △ 228 | △ 351 | △ 287 | △ 321 | △ 327 |
| Share Warrant | — | 31 | 63 | 94 | 138 | 199 | 251 | 303 | 357 | 396 | 427 | 448 | 472 | 479 | 486 | 493 | 500 | 500 | 500 | 499 | 499 |
| Minority Interests in Consolidated Subsidiaries | 336 | 377 | 375 | 342 | 333 | 354 | 359 | 386 | 352 | 361 | 362 | 358 | 351 | 362 | 366 | 187 | 434 | 452 | 906 | 931 | 810 |
| Total Liabilities and Net Assets | 39,022 | 38,549 | 38,364 | 38,813 | 40,840 | 40,507 | 40,970 | 39,148 | 40,145 | 39,706 | 36,738 | 35,239 | 35,085 | 35,033 | 34,972 | 35,865 | 38,218 | 37,839 | 37,099 | 37,630 | 38,362 |

Quarterly Data
Consolidated Statement of Income and Expense Summary
[From FY ended March 2007 1st Quarter to FY ended March 2012 1st Quarter]

| | FY ended March 2007 1st Quarter | FY ended March 2007 2nd Quarter | FY ended March 2007 3rd Quarter | FY ended March 2007 4th Quarter | FY ended March 2008 1st Quarter | FY ended March 2008 2nd Quarter | FY ended March 2008 3rd Quarter | FY ended March 2008 4th Quarter | FY ended March 2009 1st Quarter | FY ended March 2009 2nd Quarter | FY ended March 2009 3rd Quarter | FY ended March 2009 4th Quarter | FY ended March 2010 1st Quarter | FY ended March 2010 2nd Quarter | FY ended March 2010 3rd Quarter | FY ended March 2010 4th Quarter | FY ended March 2011 1st Quarter | FY ended March 2011 2nd Quarter | FY ended March 2011 3rd Quarter | FY ended March 2011 4th Quarter | FY ended March 2012 1st Quarter |
|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Net Sales | 10,819 | 11,082 | 11,235 | 11,295 | 11,305 | 11,735 | 11,114 | 11,469 | 11,456 | 11,473 | 9,522 | 7,068 | 6,823 | 7,427 | 7,862 | 8,833 | 9,166 | 9,261 | 9,073 | 9,227 | 9,190 |
| Cost of Sales | 7,247 | 7,317 | 7,613 | 7,423 | 7,428 | 7,756 | 7,338 | 7,400 | 7,391 | 7,506 | 6,251 | 4,674 | 4,405 | 4,792 | 5,106 | 5,636 | 5,721 | 5,792 | 5,814 | 5,901 | 5,742 |
| Gross Profit | 3,572 | 3,765 | 3,622 | 3,872 | 3,876 | 3,979 | 3,775 | 4,069 | 4,064 | 3,967 | 3,271 | 2,394 | 2,418 | 2,635 | 2,756 | 3,196 | 3,445 | 3,469 | 3,259 | 3,325 | 3,447 |
| Selling, General and Administrative Expenses | 2,617 | 2,704 | 2,700 | 2,718 | 2,818 | 2,829 | 2,803 | 2,821 | 2,887 | 2,804 | 2,746 | 2,480 | 2,551 | 2,449 | 2,453 | 2,483 | 2,604 | 2,585 | 2,576 | 2,597 | 2,715 |
| Operating Income | 954 | 1,061 | 921 | 1,153 | 1,058 | 1,150 | 972 | 1,247 | 1,177 | 1,162 | 525 | △ 85 | △ 133 | 185 | 303 | 713 | 841 | 883 | 683 | 729 | 732 |
| Other Income | 69 | 71 | 105 | 97 | 150 | 5 | 94 | 74 | 147 | 67 | 103 | 87 | 99 | 186 | 110 | 66 | 135 | 67 | 88 | 74 | 100 |
| Other Expenses | 118 | 150 | 45 | 94 | 84 | 129 | 84 | 304 | 121 | 154 | 187 | 191 | 122 | 129 | 110 | 88 | 147 | 137 | 119 | 74 | 102 |
| Ordinary Income | 905 | 982 | 981 | 1,156 | 1,123 | 1,025 | 981 | 1,016 | 1,203 | 1,075 | 440 | △ 189 | △ 156 | 242 | 302 | 691 | 829 | 813 | 651 | 730 | 729 |
| Extraordinary Income | 8 | 9 | 1 | 25 | 0 | 42 | 1 | 36 | 3 | 14 | 1 | 7 | 30 | 17 | △ 0 | 3 | 189 | 2 | 22 | 4 | 1 |
| Extraordinary Loss | 131 | 434 | 65 | 486 | 81 | 124 | 147 | 427 | 180 | 73 | 806 | 71 | 13 | 41 | 176 | △ 40 | 130 | 77 | 44 | 41 | 4 |
| Income before Income Taxes | 782 | 557 | 917 | 695 | 1,042 | 944 | 835 | 625 | 1,025 | 1,017 | △ 364 | △ 254 | △ 139 | 218 | 126 | 735 | 889 | 738 | 630 | 690 | 727 |
| Income Taxes | 171 | △ 2 | 392 | △ 89 | 403 | 99 | 204 | 290 | 583 | 206 | △ 305 | △ 194 | 51 | 71 | 44 | 147 | 374 | 191 | 153 | 265 | 445 |
| Deferred Income Taxes | △ 34 | △ 263 | △ 4 | 104 | 18 | △ 523 | 129 | 34 | △ 122 | 183 | 129 | 54 | △ 125 | 186 | 70 | △ 111 | △ 80 | 97 | 92 | △ 77 | △ 114 |
| Minority Interest in Earnings of Consolidated Subsidiaries | 2 | 3 | △ 3 | 2 | 6 | 17 | 9 | 27 | 7 | 7 | 8 | 6 | 7 | 10 | 5 | 27 | 30 | 20 | 13 | 26 | 18 |
| Net Income | 642 | 820 | 532 | 678 | 614 | 1,350 | 492 | 272 | 557 | 619 | △ 196 | △ 120 | △ 72 | △ 49 | 4 | 671 | 564 | 429 | 370 | 479 | 376 |