

Quarterly Data
Consolidated Balance Sheet Summary
【From FY ended March 2007 1st Quarter to FY ended March 2012 3rd Quarter】

	FY ended March 2007 1st Quarter	FY ended March 2007 2nd Quarter	FY ended March 2007 3rd Quarter	FY ended March 2007 4th Quarter	FY ended March 2008 1st Quarter	FY ended March 2008 2nd Quarter	FY ended March 2008 3rd Quarter	FY ended March 2008 4th Quarter	FY ended March 2009 1st Quarter	FY ended March 2009 2nd Quarter	FY ended March 2009 3rd Quarter	FY ended March 2009 4th Quarter	FY ended March 2010 1st Quarter	FY ended March 2010 2nd Quarter	FY ended March 2010 3rd Quarter	FY ended March 2010 4th Quarter	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter
Current Assets	21,390	20,938	20,626	20,895	22,457	21,967	21,576	20,364	21,142	20,932	18,550	16,986	16,794	16,731	16,848	17,914	20,352	20,182	19,417	20,023	20,722	20,968	21,940
Fixed Assets	17,631	17,610	17,738	17,918	18,382	18,539	19,374	18,747	18,970	18,745	18,161	18,230	18,272	18,285	18,111	17,942	17,860	17,653	17,649	17,575	17,612	17,433	19,954
Property, Plant and Equipment	11,914	11,858	11,797	11,609	11,578	11,608	12,302	12,289	12,188	12,376	12,486	12,696	12,552	12,411	12,349	12,275	12,357	12,297	12,194	12,179	12,119	12,164	14,140
Intangible Fixed Assets	506	498	463	434	457	463	441	579	565	602	566	581	579	560	534	529	513	553	544	533	511	495	1,019
Investments and Other Assets	5,211	5,253	5,477	5,873	6,347	6,467	6,630	5,878	6,216	5,766	5,109	4,953	5,139	5,313	5,226	5,138	4,989	4,803	4,910	4,862	4,981	4,774	4,793
Deferred Assets	—	—	—	—	—	—	19	35	28	25	22	19	15	12	9	5	2	33	30	27	25	22	22
Total Assets	39,022	38,549	38,364	38,813	40,840	40,507	40,970	39,148	40,145	39,706	36,738	35,239	35,085	35,033	34,972	35,865	38,218	37,839	37,099	37,630	38,362	38,426	41,917
Total Liabilities	18,727	17,345	16,870	16,380	17,749	16,243	16,658	15,386	15,928	15,304	13,806	12,603	12,393	12,279	12,428	12,781	14,783	14,307	13,034	13,098	13,924	13,632	16,974
Current Liabilities	14,035	12,727	12,460	14,254	15,579	14,700	14,164	12,122	12,781	12,075	10,535	9,387	9,199	9,087	11,175	11,633	13,078	12,800	9,855	9,845	10,739	10,479	12,272
Long-term Liabilities	4,692	4,617	4,409	2,126	2,170	1,543	2,493	3,263	3,146	3,228	3,270	3,216	3,193	3,192	1,252	1,147	1,705	1,507	3,179	3,252	3,184	3,152	4,701
Total Net Assets	20,294	21,204	21,493	22,432	23,091	24,263	24,312	23,761	24,216	24,401	22,932	22,635	22,692	22,753	22,543	23,084	23,435	23,531	24,064	24,531	24,438	24,794	24,942
Shareholders' Equity	19,527	20,341	20,588	21,276	21,749	23,121	23,188	22,961	23,160	23,747	22,547	22,424	22,127	22,076	21,857	22,527	22,729	22,930	22,945	23,422	23,456	24,184	23,926
Accumulated Other Comprehensive Income	430	453	466	718	869	587	514	111	345	△ 103	△ 405	△ 597	△ 258	△ 165	△ 166	△ 123	△ 228	△ 351	△ 287	△ 321	△ 327	△ 489	△ 642
Share Warrant	—	31	63	94	138	199	251	303	357	396	427	448	472	479	486	493	500	500	500	499	499	243	243
Minority Interests in Consolidated Subsidiaries	336	377	375	342	333	354	359	386	352	361	362	358	351	362	366	187	434	452	906	931	810	856	1,414
Total Liabilities and Net Assets	39,022	38,549	38,364	38,813	40,840	40,507	40,970	39,148	40,145	39,706	36,738	35,239	35,085	35,033	34,972	35,865	38,218	37,839	37,099	37,630	38,362	38,426	41,917

Quarterly Data
Consolidated Statement of Income and Expense Summary
【From FY ended March 2007 1st Quarter to FY ended March 2012 3rd Quarter】

	FY ended March 2007 1st Quarter	FY ended March 2007 2nd Quarter	FY ended March 2007 3rd Quarter	FY ended March 2007 4th Quarter	FY ended March 2008 1st Quarter	FY ended March 2008 2nd Quarter	FY ended March 2008 3rd Quarter	FY ended March 2008 4th Quarter	FY ended March 2009 1st Quarter	FY ended March 2009 2nd Quarter	FY ended March 2009 3rd Quarter	FY ended March 2009 4th Quarter	FY ended March 2010 1st Quarter	FY ended March 2010 2nd Quarter	FY ended March 2010 3rd Quarter	FY ended March 2010 4th Quarter	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter
Net Sales	10,819	11,082	11,235	11,295	11,305	11,735	11,114	11,469	11,456	11,473	9,522	7,068	6,823	7,427	7,862	8,833	9,166	9,261	9,073	9,227	9,190	9,952	9,260
Cost of Sales	7,247	7,317	7,613	7,423	7,428	7,756	7,338	7,400	7,391	7,506	6,251	4,674	4,405	4,792	5,106	5,636	5,721	5,792	5,814	5,901	5,742	6,489	6,155
Gross Profit	3,572	3,765	3,622	3,872	3,876	3,979	3,775	4,069	4,064	3,967	3,271	2,394	2,418	2,635	2,756	3,196	3,445	3,469	3,259	3,325	3,447	3,464	3,104
Selling, General and Administrative Expenses	2,617	2,704	2,700	2,718	2,818	2,829	2,803	2,821	2,887	2,804	2,746	2,480	2,551	2,449	2,453	2,483	2,604	2,585	2,576	2,597	2,715	2,689	2,717
Operating Income	954	1,061	921	1,153	1,058	1,150	972	1,247	1,177	1,162	525	△ 85	△ 133	185	303	713	841	883	683	729	732	774	388
Other Income	69	71	105	97	150	5	94	74	147	67	103	87	99	186	110	66	135	67	88	74	100	177	104
Other Expenses	118	150	45	94	84	129	84	304	121	154	187	191	122	129	110	88	147	137	119	74	102	108	103
Ordinary Income	905	982	981	1,156	1,123	1,025	981	1,016	1,203	1,075	440	△ 189	△ 156	242	302	691	829	813	651	730	729	845	388
Extraordinary Income	8	9	1	25	0	42	1	36	3	14	1	7	30	17	△ 0	3	189	2	22	4	1	274	0
Extraordinary Loss	131	434	65	486	81	124	147	427	180	73	806	71	13	41	176	△ 40	130	77	44	41	4	39	113
Income before Income Taxes	782	557	917	695	1,042	944	835	625	1,025	1,017	△ 364	△ 254	△ 139	218	126	735	889	738	630	690	727	1,079	275
Income Taxes	171	△ 2	392	△ 89	403	99	204	290	583	206	△ 194	51	71	44	147	374	191	153	265	445	196	196	34
Deferred Income Taxes	△ 34	△ 263	△ 4	104	18	△ 523	129	34	△ 122	183	129	54	△ 125	186	70	△ 111	△ 80	97	92	△ 77	△ 114	98	133
Minority Interest in Earnings of Consolidated Subsidiaries	2	3	△ 3	2	6	17	9	27	7	7	8	6	7	10	5	27	30	20	13	26	18	55	12
Net Income	642	820	532	678	614	1,350	492	272	557	619	△ 196	△ 120	△ 72	△ 49	4	671	564	429	370	479	376	729	96