

## Quarter Period Data

## Consolidated Balance Sheet Summary

【From FY ended March 2008 1st Quarter to FY ended March 2013 1st Quarter】

	FY ended March 2008 1st Quarter	FY ended March 2008 2nd Quarter	FY ended March 2008 3rd Quarter	FY ended March 2008 4th Quarter	FY ended March 2009 1st Quarter	FY ended March 2009 2nd Quarter	FY ended March 2009 3rd Quarter	FY ended March 2009 4th Quarter	FY ended March 2010 1st Quarter	FY ended March 2010 2nd Quarter	FY ended March 2010 3rd Quarter	FY ended March 2010 4th Quarter	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter
<b>Current Assets</b>	22,457	21,967	21,576	20,364	21,142	20,932	18,550	16,986	16,794	16,731	16,848	17,914	20,352	20,182	19,417	20,023	20,722	20,968	21,940	22,726	22,078
<b>Fixed Assets</b>	18,382	18,539	19,374	18,747	18,970	18,745	18,161	18,230	18,272	18,285	18,111	17,942	17,860	17,653	17,649	17,575	17,612	17,433	19,954	20,114	20,179
Property, Plant and Equipment	11,578	11,608	12,302	12,289	12,188	12,376	12,486	12,696	12,552	12,411	12,349	12,275	12,357	12,297	12,194	12,179	12,119	12,164	14,140	14,175	14,339
Intangible Fixed Assets	457	463	441	579	565	602	566	581	579	560	534	529	513	553	544	533	511	495	1,019	974	936
Investments and Other Assets	6,347	6,467	6,630	5,878	6,216	5,766	5,109	4,953	5,139	5,313	5,226	5,138	4,989	4,803	4,910	4,862	4,981	4,774	4,793	4,964	4,902
Deferred Assets	—	—	19	35	32	28	25	22	19	15	12	9	5	2	33	30	27	25	22	19	16
<b>Total Assets</b>	<b>40,840</b>	<b>40,507</b>	<b>40,970</b>	<b>39,148</b>	<b>40,145</b>	<b>39,706</b>	<b>36,738</b>	<b>35,239</b>	<b>35,085</b>	<b>35,033</b>	<b>34,972</b>	<b>35,865</b>	<b>38,218</b>	<b>37,839</b>	<b>37,099</b>	<b>37,630</b>	<b>38,362</b>	<b>38,426</b>	<b>41,917</b>	<b>42,860</b>	<b>42,274</b>
<b>Total Liabilities</b>	17,749	16,243	16,658	15,386	15,928	15,304	13,806	12,603	12,393	12,279	12,428	12,781	14,783	14,307	13,034	13,098	13,924	13,632	16,974	17,241	16,624
Current Liabilities	15,579	14,700	14,164	12,122	12,781	12,075	10,535	9,387	9,199	9,087	11,175	11,633	13,078	12,800	9,855	9,845	10,739	10,479	12,272	12,034	11,688
Long-term Liabilities	2,170	1,543	2,493	3,263	3,146	3,228	3,270	3,216	3,193	3,192	1,252	1,147	1,705	1,507	3,179	3,252	3,184	3,152	4,701	5,207	4,936
<b>Total Net Assets</b>	<b>23,091</b>	<b>24,263</b>	<b>24,312</b>	<b>23,761</b>	<b>24,216</b>	<b>24,401</b>	<b>22,932</b>	<b>22,635</b>	<b>22,692</b>	<b>22,753</b>	<b>22,543</b>	<b>23,084</b>	<b>23,435</b>	<b>23,531</b>	<b>24,064</b>	<b>24,531</b>	<b>24,438</b>	<b>24,794</b>	<b>24,942</b>	<b>25,618</b>	<b>25,650</b>
Shareholders' Equity	21,749	23,121	23,188	22,961	23,160	23,747	22,547	22,424	22,127	22,076	21,857	22,527	22,729	22,930	22,945	23,422	23,456	24,184	23,926	24,461	24,663
Accumulated Other Comprehensive Income	869	587	514	111	345	△ 103	△ 405	△ 597	△ 258	△ 165	△ 166	△ 123	△ 228	△ 351	△ 287	△ 321	△ 327	△ 489	△ 642	△ 527	△ 542
Share Warrant	138	189	251	303	357	396	427	448	472	479	486	493	500	500	500	499	499	243	243	243	57
Minority Interests in Consolidated Subsidiaries	333	354	359	386	352	361	362	358	351	362	366	187	434	452	906	931	810	856	1,414	1,441	1,472
<b>Total Liabilities and Net Assets</b>	<b>40,840</b>	<b>40,507</b>	<b>40,970</b>	<b>39,148</b>	<b>40,145</b>	<b>39,706</b>	<b>36,738</b>	<b>35,239</b>	<b>35,085</b>	<b>35,033</b>	<b>34,972</b>	<b>35,865</b>	<b>38,218</b>	<b>37,839</b>	<b>37,099</b>	<b>37,630</b>	<b>38,362</b>	<b>38,426</b>	<b>41,917</b>	<b>42,860</b>	<b>42,274</b>

## Quarterly Data

## Consolidated Statement of Income and Expense Summary

【From FY ended March 2008 1st Quarter to FY ended March 2013 1st Quarter】

	FY ended March 2008 1st Quarter	FY ended March 2008 2nd Quarter	FY ended March 2008 3rd Quarter	FY ended March 2008 4th Quarter	FY ended March 2009 1st Quarter	FY ended March 2009 2nd Quarter	FY ended March 2009 3rd Quarter	FY ended March 2009 4th Quarter	FY ended March 2010 1st Quarter	FY ended March 2010 2nd Quarter	FY ended March 2010 3rd Quarter	FY ended March 2010 4th Quarter	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter
<b>Net Sales</b>	11,305	11,735	11,114	11,469	11,456	11,473	9,522	7,068	6,823	7,427	7,862	8,833	9,166	9,261	9,073	9,227	9,190	9,952	9,259	10,231	10,008
Cost of Sales	7,428	7,756	7,336	7,400	7,391	7,506	6,251	4,674	4,405	4,792	5,106	5,636	5,721	5,792	5,814	5,901	5,742	6,489	6,155	6,722	6,480
<b>Gross Profit</b>	<b>3,876</b>	<b>3,979</b>	<b>3,775</b>	<b>4,069</b>	<b>4,064</b>	<b>3,967</b>	<b>3,271</b>	<b>2,394</b>	<b>2,418</b>	<b>2,635</b>	<b>2,756</b>	<b>3,196</b>	<b>3,445</b>	<b>3,469</b>	<b>3,259</b>	<b>3,325</b>	<b>3,447</b>	<b>3,464</b>	<b>3,103</b>	<b>3,508</b>	<b>3,528</b>
Selling, General and Administrative Expenses	2,818	2,829	2,803	2,821	2,887	2,804	2,746	2,480	2,551	2,449	2,453	2,483	2,604	2,585	2,576	2,597	2,715	2,689	2,716	2,793	2,813
<b>Operating Income</b>	<b>1,058</b>	<b>1,150</b>	<b>972</b>	<b>1,247</b>	<b>1,177</b>	<b>1,162</b>	<b>525</b>	<b>△ 85</b>	<b>△ 133</b>	<b>185</b>	<b>303</b>	<b>713</b>	<b>841</b>	<b>883</b>	<b>683</b>	<b>729</b>	<b>732</b>	<b>774</b>	<b>387</b>	<b>715</b>	<b>714</b>
Other Income	150	5	94	74	147	67	103	87	99	186	110	66	135	67	88	74	100	177	103	136	95
Other Expenses	84	129	84	304	121	154	187	191	122	129	110	88	147	137	119	74	102	108	102	109	86
<b>Ordinary Income</b>	<b>1,123</b>	<b>1,025</b>	<b>981</b>	<b>1,016</b>	<b>1,203</b>	<b>1,075</b>	<b>440</b>	<b>△ 189</b>	<b>△ 156</b>	<b>242</b>	<b>302</b>	<b>691</b>	<b>829</b>	<b>813</b>	<b>651</b>	<b>730</b>	<b>729</b>	<b>845</b>	<b>388</b>	<b>741</b>	<b>723</b>
Extraordinary Income	0	42	1	36	3	14	1	7	30	17	△ 0	3	189	2	22	4	1	274	0	0	187
Extraordinary Loss	81	124	147	427	180	73	806	71	13	41	176	△ 40	130	77	44	41	4	39	113	△ 90	34
<b>Income before Income Taxes</b>	<b>1,042</b>	<b>944</b>	<b>835</b>	<b>625</b>	<b>1,025</b>	<b>1,017</b>	<b>△ 364</b>	<b>△ 254</b>	<b>△ 139</b>	<b>218</b>	<b>126</b>	<b>735</b>	<b>889</b>	<b>738</b>	<b>630</b>	<b>690</b>	<b>727</b>	<b>1,079</b>	<b>274</b>	<b>833</b>	<b>875</b>
Income Taxes	403	99	204	290	583	206	△ 305	△ 194	51	71	44	147	374	191	153	265	445	198	33	476	362
Deferred Income Taxes	18	△ 523	129	34	△ 122	183	129	54	△ 125	186	70	△ 111	△ 80	97	92	△ 77	△ 114	98	133	△ 203	△ 88
Minority Interest in Earnings of Consolidated Subsidiaries	6	17	9	27	7	7	8	6	7	10	5	27	30	20	13	26	18	55	11	25	56
<b>Net Income</b>	<b>614</b>	<b>1,350</b>	<b>492</b>	<b>272</b>	<b>557</b>	<b>619</b>	<b>△ 196</b>	<b>△ 120</b>	<b>△ 72</b>	<b>△ 49</b>	<b>4</b>	<b>671</b>	<b>564</b>	<b>429</b>	<b>370</b>	<b>479</b>	<b>376</b>	<b>729</b>	<b>95</b>	<b>535</b>	<b>545</b>