

Quarterly Data
Consolidated Balance Sheet Summary
【From FY ended March 2008 1st Quarter to FY ended March 2013 2nd Quarter】

	FY ended March 2008 1st Quarter	FY ended March 2008 2nd Quarter	FY ended March 2008 3rd Quarter	FY ended March 2008 4th Quarter	FY ended March 2009 1st Quarter	FY ended March 2009 2nd Quarter	FY ended March 2009 3rd Quarter	FY ended March 2009 4th Quarter	FY ended March 2010 1st Quarter	FY ended March 2010 2nd Quarter	FY ended March 2010 3rd Quarter	FY ended March 2010 4th Quarter	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter
Current Assets	22,457	21,967	21,576	20,364	21,142	20,932	18,550	16,986	16,794	16,731	16,848	17,914	20,352	20,182	19,417	20,023	20,722	20,968	21,940	22,726	22,078	21,643
Fixed Assets	18,382	18,539	19,374	18,747	18,970	18,745	18,161	18,230	18,272	18,285	18,111	17,942	17,860	17,653	17,649	17,575	17,612	17,433	19,954	20,114	20,179	20,039
Property, Plant and Equipment	11,578	11,608	12,302	12,289	12,188	12,376	12,486	12,696	12,552	12,411	12,349	12,275	12,357	12,297	12,194	12,179	12,119	12,164	14,140	14,175	14,339	14,301
Intangible Fixed Assets	457	463	441	579	565	602	566	581	579	560	534	529	513	553	544	533	511	495	1,019	974	936	884
Investments and Other Assets	6,347	6,467	6,630	5,878	6,216	5,766	5,109	4,953	5,139	5,313	5,226	5,138	4,989	4,803	4,910	4,862	4,981	4,774	4,793	4,964	4,902	4,854
Deferred Assets	—	—	19	35	32	28	25	22	19	15	12	9	5	2	33	30	27	25	22	19	16	13
Total Assets	40,840	40,507	40,970	39,148	40,145	39,706	36,738	35,239	35,085	35,033	34,972	35,865	38,218	37,839	37,099	37,630	38,362	38,426	41,917	42,860	42,274	41,697

Total Liabilities	17,749	16,243	16,658	15,386	15,928	15,304	13,806	12,603	12,393	12,279	12,428	12,781	14,783	14,307	13,034	13,098	13,924	13,632	16,974	17,241	16,624	16,025
Current Liabilities	15,579	14,700	14,164	12,122	12,781	12,075	10,535	9,387	9,199	9,087	11,175	11,633	13,078	12,800	9,855	9,845	10,739	10,479	12,272	12,034	11,688	11,346
Long-term Liabilities	2,170	1,543	2,493	3,263	3,146	3,228	3,270	3,216	3,193	3,192	1,252	1,147	1,705	1,507	3,179	3,252	3,184	3,152	4,701	5,207	4,936	4,678
Total Net Assets	23,091	24,263	24,312	23,761	24,216	24,401	22,932	22,635	22,692	22,753	22,543	23,084	23,435	23,531	24,064	24,531	24,438	24,794	24,942	25,618	25,650	25,671
Shareholders' Equity	21,749	23,121	23,188	22,961	23,160	23,747	22,547	22,424	22,127	22,076	21,857	22,527	22,729	22,930	22,945	23,422	23,456	24,184	23,926	24,461	24,663	24,751
Accumulated Other Comprehensive Income	869	587	514	111	345	△ 103	△ 405	△ 597	△ 258	△ 165	△ 166	△ 123	△ 228	△ 351	△ 287	△ 321	△ 327	△ 489	△ 642	△ 527	△ 542	△ 566
Share Warrant	138	199	251	303	357	396	427	448	472	479	486	493	500	500	500	499	499	243	243	243	57	57
Minority Interests in Consolidated Subsidiaries	333	354	359	386	352	361	362	358	351	362	366	187	434	452	906	931	810	856	1,414	1,441	1,472	1,429
Total Liabilities and Net Assets	40,840	40,507	40,970	39,148	40,145	39,706	36,738	35,239	35,085	35,033	34,972	35,865	38,218	37,839	37,099	37,630	38,362	38,426	41,917	42,860	42,274	41,697

UNIT : million YEN

Quarterly Data
Consolidated Statement of Income and Expense Summary
【From FY ended March 2008 1st Quarter to FY ended March 2013 2nd Quarter】

	FY ended March 2008 1st Quarter	FY ended March 2008 2nd Quarter	FY ended March 2008 3rd Quarter	FY ended March 2008 4th Quarter	FY ended March 2009 1st Quarter	FY ended March 2009 2nd Quarter	FY ended March 2009 3rd Quarter	FY ended March 2009 4th Quarter	FY ended March 2010 1st Quarter	FY ended March 2010 2nd Quarter	FY ended March 2010 3rd Quarter	FY ended March 2010 4th Quarter	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter
Net Sales	11,305	11,735	11,114	11,469	11,456	11,473	9,522	7,068	6,823	7,427	7,862	8,833	9,166	9,261	9,073	9,227	9,190	9,952	9,259	10,231	10,008	9,698
Cost of Sales	7,428	7,756	7,338	7,400	7,391	7,506	6,251	4,674	4,405	4,792	5,106	5,636	5,721	5,792	5,814	5,901	5,742	6,489	6,155	6,722	6,480	6,593
Gross Profit	3,876	3,979	3,775	4,069	4,064	3,967	3,271	2,394	2,418	2,635	2,756	3,196	3,445	3,469	3,259	3,325	3,447	3,464	3,103	3,508	3,528	3,104
Selling, General and Administrative Expenses	2,818	2,829	2,803	2,821	2,887	2,804	2,746	2,480	2,551	2,449	2,453	2,483	2,604	2,585	2,576	2,597	2,715	2,689	2,716	2,793	2,813	2,811
Operating Income	1,058	1,150	972	1,247	1,177	1,162	525	△ 85	△ 133	185	303	713	841	883	683	729	732	774	387	715	714	293
Other Income	150	5	94	74	147	67	103	87	99	186	110	66	135	67	88	74	100	177	103	136	95	64
Other Expenses	84	129	84	304	121	154	187	191	122	129	110	88	147	137	119	74	102	108	102	109	86	99
Ordinary Income	1,123	1,025	981	1,016	1,203	1,075	440	△ 189	△ 156	242	302	691	829	813	651	730	729	845	388	741	723	258
Extraordinary Income	0	42	1	36	3	14	1	7	30	17	△ 0	3	189	21	22	4	1	274	0	0	187	0
Extraordinary Loss	81	124	147	427	180	73	806	71	13	41	176	△ 40	130	77	44	41	4	39	113	△ 90	34	146
Income before Income Taxes	1,042	944	835	625	1,025	1,017	△ 364	△ 254	△ 139	218	126	735	889	738	630	690	727	1,079	274	833	875	112
Income Taxes	403	99	204	290	583	206	△ 305	△ 194	51	71	44	147	374	191	153	265	445	198	33	476	362	4
Deferred Income Taxes	18	△ 523	129	34	△ 122	183	129	54	△ 125	186	70	△ 111	△ 80	97	92	△ 77	△ 114	98	133	△ 203	△ 88	59
Minority Interest in Earnings of Consolidated Subsidiaries	6	17	9	27	7	7	8	6	7	10	5	27	30	20	13	26	18	55	11	25	56	△ 40
Net Income	614	1,350	492	272	557	619	△ 196	△ 120	△ 72	△ 49	4	671	564	429	370	479	376	729	95	535	545	89