

Quarterly Data

Consolidated Balance Sheet Summary

[From FY ended March 2012 1st Quarter to FY ended March 2016 1st Quarter]

	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter	FY ended March 2013 3rd Quarter	FY ended March 2013 4th Quarter	FY ended March 2014 1st Quarter	FY ended March 2014 2nd Quarter	FY ended March 2014 3rd Quarter	FY ended March 2014 4th Quarter	FY ended March 2015 1st Quarter	FY ended March 2015 2nd Quarter	FY ended March 2015 3rd Quarter	FY ended March 2015 4th Quarter	FY ended March 2016 1st Quarter
Current Assets	20,722	20,968	21,940	22,726	22,078	21,643	20,247	21,792	22,202	21,570	21,423	21,834	21,677	21,925	22,087	23,123	23,440
Fixed Assets	17,612	17,433	19,954	20,114	20,179	20,039	20,062	20,144	20,167	20,189	20,653	20,318	20,209	19,981	20,232	20,527	20,647
Property, Plant and Equipment	12,119	12,164	14,140	14,175	14,339	14,301	14,237	14,778	14,613	14,379	14,521	14,536	14,339	14,030	14,070	14,040	13,840
Intangible Fixed Assets	511	495	1,019	974	936	884	840	813	786	761	719	709	680	667	628	608	572
Investments and Other Assets	4,981	4,774	4,793	4,964	4,902	4,854	4,983	4,551	4,768	5,048	5,411	5,072	5,189	5,283	5,533	5,879	6,234
Deferred Assets	27	25	22	19	16	13	11	8	5	2	30	28	25	23	20	18	15
Total Assets	38,362	38,426	41,917	42,860	42,274	41,697	40,321	41,945	42,375	41,762	42,107	42,181	41,912	41,930	42,340	43,669	44,103

Total Liabilities	13,924	13,632	16,974	17,241	16,624	16,025	14,820	15,706	15,984	14,869	15,040	14,521	15,174	14,589	14,667	14,808	15,049
Current Liabilities	10,739	10,479	12,272	12,034	11,688	11,346	12,048	12,918	13,490	12,391	10,866	10,837	10,899	10,497	10,508	10,980	11,120
Long-term Liabilities	3,184	3,152	4,701	5,207	4,936	4,678	2,771	2,787	2,494	2,477	4,173	3,683	4,275	4,092	4,159	3,828	3,928
Total Net Assets	24,438	24,794	24,942	25,618	25,650	25,671	25,500	26,238	26,391	26,893	27,066	27,660	26,738	27,340	27,672	28,860	29,053
Shareholders' Equity	23,456	24,184	23,926	24,461	24,663	24,751	24,428	24,511	24,426	24,661	24,550	24,959	24,437	24,906	24,934	25,343	25,343
Accumulated Other Comprehensive Income	Δ 327	Δ 489	Δ 642	Δ 527	Δ 542	Δ 566	Δ 432	171	473	719	979	1,131	1,089	1,194	1,463	2,208	2,410
Share Warrant	499	243	243	243	57	57	57	57	-	-	-	-	-	-	-	-	-
Minority Interests in Consolidated Subsidiaries	810	856	1,414	1,441	1,472	1,429	1,448	1,498	1,491	1,512	1,537	1,569	1,211	1,238	1,275	1,308	1,299
Total Liabilities and Net Assets	38,362	38,426	41,917	42,860	42,274	41,697	40,321	41,945	42,375	41,762	42,107	42,181	41,912	41,930	42,340	43,669	44,103

UNIT : million YEN

Quarterly Data

Consolidated Statement of Income and Expense Summary

[From FY ended March 2012 1st Quarter to FY ended March 2016 1st Quarter]

	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter	FY ended March 2013 3rd Quarter	FY ended March 2013 4th Quarter	FY ended March 2014 1st Quarter	FY ended March 2014 2nd Quarter	FY ended March 2014 3rd Quarter	FY ended March 2014 4th Quarter	FY ended March 2015 1st Quarter	FY ended March 2015 2nd Quarter	FY ended March 2015 3rd Quarter	FY ended March 2015 4th Quarter	FY ended March 2016 1st Quarter
Net Sales	9,190	9,952	9,259	10,231	10,008	9,698	9,051	9,020	9,718	9,702	9,919	10,067	9,622	10,091	9,789	10,517	10,300
Cost of Sales	5,742	6,489	6,155	6,722	6,480	6,593	6,121	6,205	6,475	6,547	6,738	6,785	6,327	6,798	6,528	7,092	6,843
Gross Profit	3,447	3,464	3,103	3,508	3,528	3,104	2,930	2,814	3,242	3,155	3,181	3,281	3,295	3,293	3,261	3,424	3,456
Selling, General and Administrative Expenses	2,715	2,689	2,716	2,793	2,813	2,811	2,774	2,737	2,687	2,670	2,685	2,650	2,614	2,602	2,611	2,632	2,640
Operating Income	732	774	387	715	714	293	155	76	555	484	496	630	681	691	649	792	816
Other Income	100	177	103	136	95	64	127	135	148	69	177	118	173	140	209	121	141
Other Expenses	102	108	102	109	86	99	39	81	103	134	58	85	107	61	89	112	81
Ordinary Income	729	845	388	741	723	258	243	130	600	419	615	664	747	770	769	800	877
Extraordinary Income	1	274	0	0	187	0	0	0	57	0	0	61	0	0	17	26	0
Extraordinary Loss	4	39	113	Δ 90	34	146	43	17	28	41	84	10	0	211	2	24	3
Income before Income Taxes	727	1,079	274	833	875	112	200	113	628	378	531	714	746	560	784	802	874
Income Taxes	445	198	33	476	362	4	Δ 34	103	305	Δ 1	69	389	286	Δ 70	128	364	283
Deferred Income Taxes	Δ 114	98	133	Δ 203	Δ 88	59	96	Δ 109	Δ 65	129	107	Δ 116	Δ 14	131	158	Δ 16	34
Minority Interest in Earnings of Consolidated Subsidiaries	18	55	11	25	56	Δ 40	19	35	12	14	20	31	40	28	21	33	25
Net Income	376	729	95	535	545	89	119	83	376	235	334	410	434	470	477	420	531

UNIT : million YEN