

Quarterly Data  
Consolidated Balance Sheet Summary  
【From FY ended March 2011 1st Quarter to FY ended March 2016 2nd Quarter】

	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter	FY ended March 2013 3rd Quarter	FY ended March 2013 4th Quarter	FY ended March 2014 1st Quarter	FY ended March 2014 2nd Quarter	FY ended March 2014 3rd Quarter	FY ended March 2014 4th Quarter	FY ended March 2015 1st Quarter	FY ended March 2015 2nd Quarter	FY ended March 2015 3rd Quarter	FY ended March 2015 4th Quarter	FY ended March 2016 1st Quarter	FY ended March 2016 2nd Quarter
<b>Current Assets</b>	20,352	20,182	19,417	20,023	20,722	20,968	21,940	22,726	22,078	21,643	20,247	21,792	22,202	21,570	21,423	21,834	21,677	21,925	22,087	23,123	23,440	23,671
<b>Fixed Assets</b>	17,860	17,653	17,649	17,575	17,612	17,433	19,954	20,114	20,179	20,039	20,062	20,144	20,167	20,189	20,653	20,318	20,209	19,981	20,232	20,527	20,647	19,794
Property, Plant and Equipment	12,357	12,297	12,194	12,179	12,119	12,164	14,140	14,175	14,339	14,301	14,237	14,778	14,613	14,379	14,521	14,536	14,339	14,030	14,070	14,040	13,840	13,813
Intangible Fixed Assets	513	553	544	533	511	495	1,019	974	936	884	840	813	786	761	719	709	680	667	628	608	572	547
Investments and Other Assets	4,989	4,803	4,910	4,862	4,981	4,774	4,793	4,964	4,902	4,854	4,983	4,551	4,768	5,048	5,411	5,072	5,189	5,283	5,533	5,879	6,234	5,433
<b>Deferred Assets</b>	5	2	33	30	27	25	22	19	16	13	11	8	5	2	30	28	25	23	20	18	15	12
<b>Total Assets</b>	<b>38,218</b>	<b>37,839</b>	<b>37,099</b>	<b>37,630</b>	<b>38,362</b>	<b>38,426</b>	<b>41,917</b>	<b>42,860</b>	<b>42,274</b>	<b>41,697</b>	<b>40,321</b>	<b>41,945</b>	<b>42,375</b>	<b>41,762</b>	<b>42,107</b>	<b>42,181</b>	<b>41,912</b>	<b>41,930</b>	<b>42,340</b>	<b>43,669</b>	<b>44,103</b>	<b>43,479</b>

<b>Total Liabilities</b>	14,783	14,307	13,034	13,098	13,924	13,632	16,974	17,241	16,624	16,025	14,820	15,706	15,984	14,869	15,040	14,521	15,174	14,589	14,667	14,808	15,049	14,359
Current Liabilities	13,078	12,800	9,855	9,845	10,739	10,479	12,272	12,034	11,688	11,346	12,048	12,918	13,490	12,391	10,866	10,837	10,899	10,497	10,508	10,980	11,120	10,907
Long-term Liabilities	1,705	1,507	3,179	3,252	3,184	3,152	4,701	5,207	4,936	4,678	2,771	2,787	2,494	2,477	4,173	3,683	4,275	4,092	4,159	3,828	3,928	3,452
<b>Total Net Assets</b>	<b>23,435</b>	<b>23,531</b>	<b>24,064</b>	<b>24,531</b>	<b>24,438</b>	<b>24,794</b>	<b>24,942</b>	<b>25,618</b>	<b>25,650</b>	<b>25,671</b>	<b>25,500</b>	<b>26,238</b>	<b>26,391</b>	<b>26,893</b>	<b>27,066</b>	<b>27,660</b>	<b>26,738</b>	<b>27,340</b>	<b>27,672</b>	<b>28,860</b>	<b>29,053</b>	<b>29,119</b>
Shareholders' Equity	22,729	22,930	22,945	23,422	23,456	24,184	23,926	24,461	24,663	24,751	24,428	24,511	24,426	24,661	24,550	24,959	24,437	24,906	24,934	25,343	25,343	25,897
Accumulated Other Comprehensive Income	△ 228	△ 351	△ 287	△ 321	△ 327	△ 489	△ 642	△ 527	△ 542	△ 566	△ 432	171	473	719	979	1,131	1,089	1,194	1,463	2,208	2,410	1,902
Share Warrant	500	500	500	499	499	243	243	243	57	57	57	57	-	-	-	-	-	-	-	-	-	-
Minority Interests in Consolidated Subsidiaries	434	452	906	931	810	856	1,414	1,441	1,472	1,429	1,448	1,498	1,491	1,512	1,537	1,569	1,211	1,238	1,275	1,308	1,299	1,318
<b>Total Liabilities and Net Assets</b>	<b>38,218</b>	<b>37,839</b>	<b>37,099</b>	<b>37,630</b>	<b>38,362</b>	<b>38,426</b>	<b>41,917</b>	<b>42,860</b>	<b>42,274</b>	<b>41,697</b>	<b>40,321</b>	<b>41,945</b>	<b>42,375</b>	<b>41,762</b>	<b>42,107</b>	<b>42,181</b>	<b>41,912</b>	<b>41,930</b>	<b>42,340</b>	<b>43,669</b>	<b>44,103</b>	<b>43,479</b>

UNIT : million YEN

Quarterly Data  
Consolidated Statement of Income and Expense Summary  
【From FY ended March 2011 1st Quarter to FY ended March 2016 2nd Quarter】

	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter	FY ended March 2013 3rd Quarter	FY ended March 2013 4th Quarter	FY ended March 2014 1st Quarter	FY ended March 2014 2nd Quarter	FY ended March 2014 3rd Quarter	FY ended March 2014 4th Quarter	FY ended March 2015 1st Quarter	FY ended March 2015 2nd Quarter	FY ended March 2015 3rd Quarter	FY ended March 2015 4th Quarter	FY ended March 2016 1st Quarter	FY ended March 2016 2nd Quarter
<b>Net Sales</b>	9,166	9,261	9,073	9,227	9,190	9,952	9,259	10,231	10,008	9,698	9,051	9,020	9,718	9,702	9,919	10,067	9,622	10,091	9,789	10,517	10,300	10,232
Cost of Sales	5,721	5,792	5,814	5,901	5,742	6,489	6,155	6,722	6,480	6,593	6,121	6,205	6,475	6,547	6,738	6,785	6,327	6,798	6,528	7,092	6,843	6,785
<b>Gross Profit</b>	<b>3,445</b>	<b>3,469</b>	<b>3,259</b>	<b>3,325</b>	<b>3,447</b>	<b>3,464</b>	<b>3,103</b>	<b>3,508</b>	<b>3,528</b>	<b>3,104</b>	<b>2,930</b>	<b>2,814</b>	<b>3,242</b>	<b>3,155</b>	<b>3,181</b>	<b>3,281</b>	<b>3,295</b>	<b>3,293</b>	<b>3,261</b>	<b>3,424</b>	<b>3,456</b>	<b>3,446</b>
Selling, General and Administrative Expenses	2,604	2,585	2,576	2,597	2,715	2,689	2,716	2,793	2,813	2,811	2,774	2,737	2,687	2,670	2,685	2,650	2,614	2,602	2,611	2,632	2,640	2,694
<b>Operating Income</b>	<b>841</b>	<b>883</b>	<b>683</b>	<b>729</b>	<b>732</b>	<b>774</b>	<b>387</b>	<b>715</b>	<b>714</b>	<b>293</b>	<b>155</b>	<b>76</b>	<b>555</b>	<b>484</b>	<b>496</b>	<b>630</b>	<b>681</b>	<b>691</b>	<b>649</b>	<b>792</b>	<b>816</b>	<b>752</b>
Other Income	135	67	88	74	100	177	103	136	95	64	127	135	148	69	177	118	173	140	209	121	141	45
Other Expenses	147	137	119	74	102	108	102	109	86	99	39	81	103	134	58	85	107	61	89	112	81	86
<b>Ordinary Income</b>	<b>829</b>	<b>813</b>	<b>651</b>	<b>730</b>	<b>729</b>	<b>845</b>	<b>388</b>	<b>741</b>	<b>723</b>	<b>258</b>	<b>243</b>	<b>130</b>	<b>600</b>	<b>419</b>	<b>615</b>	<b>664</b>	<b>747</b>	<b>770</b>	<b>769</b>	<b>800</b>	<b>877</b>	<b>711</b>
Extraordinary Income	189	2	22	4	1	274	0	0	187	0	0	0	57	0	0	61	0	0	17	26	0	124
Extraordinary Loss	130	77	44	41	4	39	113	△ 90	34	146	43	17	28	41	84	10	0	211	2	24	3	388
<b>Income before Income Taxes</b>	<b>889</b>	<b>738</b>	<b>630</b>	<b>690</b>	<b>727</b>	<b>1,079</b>	<b>274</b>	<b>833</b>	<b>875</b>	<b>112</b>	<b>200</b>	<b>113</b>	<b>628</b>	<b>378</b>	<b>531</b>	<b>714</b>	<b>746</b>	<b>560</b>	<b>784</b>	<b>802</b>	<b>874</b>	<b>447</b>
Income Taxes	374	191	153	265	445	198	33	476	362	4	△ 34	103	305	△ 1	69	389	286	△ 70	128	364	283	189
Deferred Income Taxes	△ 80	97	92	△ 77	△ 114	98	133	△ 203	△ 88	59	96	△ 109	△ 65	129	107	△ 116	△ 14	131	158	△ 16	34	△ 310
Minority Interest in Earnings of Consolidated Subsidiaries	30	20	13	26	18	55	11	25	56	△ 40	19	35	12	14	20	31	40	28	21	33	25	14
<b>Net Income</b>	<b>564</b>	<b>429</b>	<b>370</b>	<b>479</b>	<b>376</b>	<b>729</b>	<b>95</b>	<b>535</b>	<b>545</b>	<b>89</b>	<b>119</b>	<b>83</b>	<b>376</b>	<b>235</b>	<b>334</b>	<b>410</b>	<b>434</b>	<b>470</b>	<b>477</b>	<b>420</b>	<b>531</b>	<b>554</b>

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