

Quarterly Data
Consolidated Balance Sheet Summary
[From FY ended March 2011 1st Quarter to FY ended March 2016 3rd Quarter]

	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter	FY ended March 2013 3rd Quarter	FY ended March 2013 4th Quarter	FY ended March 2014 1st Quarter	FY ended March 2014 2nd Quarter	FY ended March 2014 3rd Quarter	FY ended March 2014 4th Quarter	FY ended March 2015 1st Quarter	FY ended March 2015 2nd Quarter	FY ended March 2015 3rd Quarter	FY ended March 2015 4th Quarter	FY ended March 2016 1st Quarter	FY ended March 2016 2nd Quarter	FY ended March 2016 3rd Quarter
Current Assets	20,352	20,182	19,417	20,023	20,722	20,968	21,940	22,726	22,078	21,643	20,247	21,792	22,202	21,570	21,423	21,834	21,677	21,925	22,087	23,123	23,440	23,671	22,246
Fixed Assets	17,860	17,653	17,649	17,575	17,612	17,433	19,954	20,114	20,179	20,039	20,062	20,144	20,167	20,189	20,653	20,318	20,209	19,981	20,232	20,527	20,647	19,794	20,186
Property, Plant and Equipment	12,357	12,297	12,194	12,179	12,119	12,164	14,140	14,175	14,339	14,301	14,237	14,778	14,613	14,379	14,521	14,536	14,339	14,030	14,070	14,040	13,840	13,813	13,757
Intangible Fixed Assets	513	553	544	533	511	495	1,019	974	936	884	840	813	786	761	719	709	680	667	628	608	572	547	588
Investments and Other Assets	4,989	4,803	4,910	4,862	4,981	4,774	4,793	4,964	4,902	4,854	4,983	4,551	4,768	5,048	5,411	5,072	5,189	5,283	5,533	5,879	6,234	5,433	5,840
Deferred Assets	5	2	33	30	27	25	22	19	16	13	11	8	5	2	30	28	25	23	20	18	15	12	10
Total Assets	38,218	37,839	37,099	37,630	38,362	38,426	41,917	42,860	42,274	41,697	40,321	41,945	42,375	41,762	42,107	42,181	41,912	41,930	42,340	43,669	44,103	43,479	42,443

Total Liabilities	14,783	14,307	13,034	13,098	13,924	13,632	16,974	17,241	16,624	16,025	14,820	15,706	15,984	14,869	15,040	14,521	15,174	14,589	14,667	14,808	15,049	14,359	13,547
Current Liabilities	13,078	12,800	9,855	9,845	10,739	10,479	12,272	12,034	11,688	11,346	12,048	12,918	13,490	12,391	10,866	10,837	10,899	10,497	10,508	10,980	11,120	10,907	11,626
Long-term Liabilities	1,705	1,507	3,179	3,252	3,184	3,152	4,701	5,207	4,936	4,678	2,771	2,787	2,494	2,477	4,173	3,683	4,275	4,092	4,159	3,828	3,928	3,452	1,921
Total Net Assets	23,435	23,531	24,064	24,531	24,438	24,794	24,942	25,618	25,650	25,671	25,500	26,238	26,391	26,893	27,066	27,660	26,738	27,340	27,672	28,860	29,053	29,119	28,896
Shareholders' Equity	22,729	22,930	22,945	23,422	23,456	24,184	23,926	24,461	24,663	24,751	24,428	24,511	24,426	24,661	24,550	24,959	24,437	24,906	24,934	25,343	25,343	25,897	25,663
Accumulated Other Comprehensive Income	△ 228	△ 351	△ 287	△ 321	△ 327	△ 489	△ 642	△ 527	△ 542	△ 566	432	171	473	719	979	1,131	1,089	1,194	1,463	2,208	2,410	1,902	1,911
Share Warrant	500	500	500	499	499	243	243	243	57	57	57	57	-	-	-	-	-	-	-	-	-	-	-
Minority Interests in Consolidated Subsidiaries	434	452	906	931	810	856	1,414	1,441	1,472	1,429	1,448	1,498	1,491	1,512	1,537	1,569	1,211	1,238	1,275	1,308	1,299	1,318	1,320
Total Liabilities and Net Assets	38,218	37,839	37,099	37,630	38,362	38,426	41,917	42,860	42,274	41,697	40,321	41,945	42,375	41,762	42,107	42,181	41,912	41,930	42,340	43,669	44,103	43,479	42,443

Quarterly Data
Consolidated Statement of Income and Expense Summary
[From FY ended March 2011 1st Quarter to FY ended March 2016 3rd Quarter]

	FY ended March 2011 1st Quarter	FY ended March 2011 2nd Quarter	FY ended March 2011 3rd Quarter	FY ended March 2011 4th Quarter	FY ended March 2012 1st Quarter	FY ended March 2012 2nd Quarter	FY ended March 2012 3rd Quarter	FY ended March 2012 4th Quarter	FY ended March 2013 1st Quarter	FY ended March 2013 2nd Quarter	FY ended March 2013 3rd Quarter	FY ended March 2013 4th Quarter	FY ended March 2014 1st Quarter	FY ended March 2014 2nd Quarter	FY ended March 2014 3rd Quarter	FY ended March 2014 4th Quarter	FY ended March 2015 1st Quarter	FY ended March 2015 2nd Quarter	FY ended March 2015 3rd Quarter	FY ended March 2015 4th Quarter	FY ended March 2016 1st Quarter	FY ended March 2016 2nd Quarter	FY ended March 2016 3rd Quarter
Net Sales	9,166	9,261	9,073	9,227	9,190	9,952	9,259	10,231	10,008	9,698	9,051	9,020	9,718	9,702	9,919	10,067	9,622	10,091	9,789	10,517	10,300	10,232	9,881
Cost of Sales	5,721	5,792	5,814	5,901	5,742	6,489	6,155	6,722	6,480	6,593	6,121	6,205	6,475	6,547	6,738	6,785	6,327	6,798	6,528	7,092	6,843	6,785	6,510
Gross Profit	3,445	3,469	3,259	3,325	3,447	3,464	3,103	3,508	3,528	3,104	2,930	2,814	3,242	3,155	3,181	3,281	3,295	3,293	3,261	3,424	3,456	3,446	3,370
Selling, General and Administrative Expenses	2,604	2,585	2,576	2,597	2,715	2,689	2,716	2,793	2,813	2,811	2,774	2,737	2,687	2,670	2,685	2,650	2,614	2,602	2,611	2,632	2,640	2,694	2,715
Operating Income	841	883	683	729	732	774	387	715	714	293	155	76	555	484	496	630	681	691	649	792	816	752	655
Other Income	135	67	88	74	100	177	103	136	95	64	127	135	148	69	177	118	173	140	209	121	141	45	94
Other Expenses	147	137	119	74	102	108	102	109	86	99	39	81	103	134	58	85	107	61	89	112	81	86	112
Ordinary Income	829	813	651	730	729	845	388	741	723	258	243	130	600	419	615	664	747	770	769	800	877	711	636
Extraordinary Income	189	2	22	4	1	274	0	0	187	0	0	0	57	0	0	61	0	0	17	26	0	124	1
Extraordinary Loss	130	77	44	41	4	39	113	△ 90	34	146	43	17	28	41	84	10	0	211	2	24	3	388	57
Income before Income Taxes	889	738	630	690	727	1,079	274	833	875	112	200	113	628	378	531	714	746	560	784	802	874	447	580
Income Taxes	374	191	153	265	445	196	33	476	362	4	△ 34	103	305	△ 1	69	389	286	△ 70	126	364	283	189	58
Deferred Income Taxes	△ 80	97	92	△ 77	△ 114	98	133	△ 203	△ 88	59	96	△ 109	△ 65	129	107	△ 116	△ 14	131	158	△ 16	34	△ 310	210
Minority Interest in Earnings of Consolidated Subsidiaries	30	20	13	26	18	55	11	25	56	△ 40	19	35	12	14	20	31	40	28	21	33	25	14	14
Net Income	564	429	370	479	376	729	95	535	545	89	119	83	376	235	334	410	434	470	477	420	531	554	297